

Introduction

The 2023 Workplan has been broken specifically into the:

- 3 Pillars of PPN group categories.
- 3 Areas of PPN group locations.
- 3 Anchors of PPN group work.

The methodology for this 2023 workplan is to devise it by staff according to needs within the PPN. This is then presented to the Secretariat (who are elected from among the groups to run the PPN) for their consideration and passed by the entirety of the Network of member groups, sometimes called 'A Plenary'.

The timeframe for this is to present at Sept/Nov Secretariat and then have it mandated by The Network at the end of November each year.

CavanPPN

Pillars

1.1 Environment

1.2 Social Inclusion

1.3 Community Voluntary Area

2.1 Cavan Belturbet

2.2 Ballyjamesduff

2.3 Bailieborough Cootehill Anchors

3.1 Networking

3.2 Representing

> 3.3 Capacity Building

CavanPPN-Actions

Pillars

Development of an Environmental Network from among the member groups.

ID missing networks & assist to establish

Provide promotion of Volunteer Centre at regional roadshows Area

Public Roadshow in Blacklion

Public Roadshow in Arva

Public Roadshow in Shercock Anchors

-Weekly Enews

-Qrtrly Newsletter

-Monthly reports

-Adverting Campaign

-Host PlenarySession with all repspresenting.-Workspace the Reps

-How to apply for funding

-How to get insurance

-How to est a group

CavanPPN-Enactors

Pillars

Aisling Blackburn Fintan McCabe

Rafaela Radulescu Seamus McGrath

> Leanne Coyle Fiachra Keogh

Area

Brid ni Dhoilain Jet Calders

Clare Willis
vacant

Sridevi Balan *vacant* Anchors

STAFF

STAFF

STAFF

CavanPPN-Timeframe

Pillars

3rd Quarter July-Aug-Sept

Jan-mid Feb: Womens Mid-Feb to end Mar: LGBTQ+

> @3 roadshows: April-May-June

Area

April

May

June

Anchors

Ongoing

June Plenary

Jan April July

1.1 Environment 'Build a network'

Development of Terms of Reference 1st week of June. Calls for at least 1 person from each Environment group to meet in person to adopt same and elect officers of the Environment Network.

- Development of at least 1 action to achieve by years end.
- Offer to publish an Annual Env Newsletter for the network.
- Promise to develop a workplan for 2024.
- Elect link to Irish Env Network

1.2 Soc. Inclusion 'Est 2 Networks'

Early Jan write terms of ref for both.

Call in Jan for at least 1 person from each self identified womens group in Cavan to come to a meeting to replicate

Env idea by mid Feb.

Replicate this process with LGBTQ+ individuals in the county between mid Feb and end of March.
KEY: Offer of dedicated page for each in newsletter, annual newsletter & promise of 1 action for 2023 from them.

1.3 Comm Vol 'Promote Vol Centre'

Liaise with Vanda Brady of Cavan Vol. Centre to encourage community group use of the service..

Invitation to co-host Community Raodshows (see next page), co-host monthly podcast and dedicate a page on weekly Enews to 'stories of volunteering' to encourage use of Cavan Volunteer Centre among member groups.

2.1 Cavan Belturbet 'Host a Roadshow'

APRIL – BLACKLION

Week 1: Organise guest speaker & funder for roadshow. General public advertisement.

Week 2: Collect registrations & push member advertisement.

Week 3: Last push for advertisement & confirm attendees.

Week 4: Host Roadshow

2.2 Ballyjamesduff 'Host a Roadshow'

MAY - ARVA

Week 1: Organise guest speaker & funder for roadshow. General public advertisement.

Week 2: Collect registrations & push member advertisement.

Week 3: Last push for advertisement & confirm attendees.

Week 4: Host Roadshow

2.3 Bailieborough Cootehill 'Host a Roadshow'

JUNE - SHERCOCK

Week 1: Organise guest speaker & funder for roadshow. General public advertisement.

Week 2: Collect registrations & push member advertisement.

Week 3: Last push for advertisement & confirm attendees.

Week 4: Host Roadshow

3.1 Networking 'Maintain & Advance system in use'

Weekly: Maintenance of the weekly Enews Newsletter

Monthly: Report to the groups on CavanPPN actions/work.

Qrtrly: Hard Print Newsletter.

Hosting of 6 Secretariats. Hosting of 2 Plenaries.

Funding of general advertisement campaign in 1st Qrtr using ALicePR guides.

3.2 Representing 'Plenary & Workspace'

1st Qrtr: Get in touch with each Rep ensuring their attendance at Plenary and having each sign their Reps Charter and return Reps Reports.

2nd Qrtr: Identify 5 key reps to present at the Plenary in June to showcase PPN representation to the member groups

3rd **Qrtr**: Establish a Workspace inclusion & Whatsapp connection between all reps.

3.3Capacity Building 'Fund-Insure-Establish Training'

Jan: How To Apply For Funding Guest speaker: LEADER

April: Gaining Insurance Guest Speaker: BHP Insurance

July: How to set up a Community Group

Guest Speaker: The Wheel

30 mins Guest speaker 20 mins Q&A 10 min Break 40 mins Training 20 mins Open Floor Session

Aims with Key Performance Indicators

- Quantative Indicators on maintainance or advancement of CavanPPN.
- Aims should be reached but objective should be to exceed these in each case.

AIM	KPI	Review Timescale
Group Growth	10% growth in 2023	June & November
Networking	10% attendance at Pleanries & 75% at Secretariats	June & November
Representation	Maintain or advance numbers in representatives	June & November
Cap Building	10% attendance in training sessions	June & November

